

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2021 Al 31/oct/2021

Fecha y | 05/nov/2021

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Usr: TTREJO

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$19,508,218.71	-\$1,418,617.41	\$18,089,601.30	\$14,137,015.80	\$12,777,671.00	\$3,952,585.50
NOMINA CENTRAL	\$0.00	\$379,411.20	\$379,411.20	\$379,411.20	\$379,411.20	\$0.00
DIRECCION ACADEMICA	\$3,406,890.21	-\$110,812.22	\$3,296,077.99	\$2,792,320.71	\$2,792,320.71	\$503,757.28
DAC/ ARTES ESCENICAS	\$141,624.62	\$283,263.32	\$424,887.94	\$397,590.64	\$397,590.64	\$27,297.30
DAC/ MUSICA	\$180,747.20	\$453,923.49	\$634,670.69	\$573,985.10	\$573,985.10	\$60,685.59
DAC/ ARTES VISUALES	\$175,695.39	\$372,967.26	\$548,662.65	\$457,474.80	\$456,952.80	\$91,187.85
DAC/ LITERATURA E INTEGRACION	\$203,793.53	\$431,102.68	\$634,896.21	\$299,434.56	\$299,434.56	\$335,461.65
DIRECCION GENERAL	\$3,298,740.81	-\$13,108.94	\$3,285,631.87	\$2,196,460.83	\$2,196,460.83	\$1,089,171.04
DIVULGACION ARTISTICA	\$6,751,970.76	-\$1,176,668.56	\$5,575,302.20	\$3,458,395.19	\$3,458,395.19	\$2,116,907.01
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,303,070.37	\$259,893.52	\$2,562,963.89	\$1,904,985.86	\$1,904,985.86	\$657,978.03
EIAA	\$974,650.00	-\$696,048.46	\$278,601.54	\$219,293.13	\$219,293.13	\$59,308.41
TEATRO POLIVALENTE	\$1,987,819.78	\$488,273.26	\$2,476,093.04	\$1,996,308.48	\$1,919,372.96	\$479,784.56
MUSEO LEONORA CARRINGTON XILITLA	\$1,308,852.62	\$2,210,193.85	\$3,519,046.47	\$2,049,584.91	\$2,034,504.91	\$1,469,461.56
MUSEO LEONORA CARRINGTON SLP	\$2,735,280.00	\$1,482,622.28	\$4,217,902.28	\$2,821,486.66	\$2,708,087.04	\$1,396,415.62
DIFUSION Y COMUNICACION SOCIAL	\$788,400.00	\$1,543,849.00	\$2,332,249.00	\$1,974,506.76	\$1,974,506.76	\$357,742.24
Sin Ramo/Dependencia	\$43,765,754.00	\$4,490,244.27	\$48,255,998.27	\$35,658,254.63	\$34,092,972.69	\$12,697,743.64
Total del Gasto	\$43,765,754.00	\$4,490,244.27	\$48,255,998.27	\$35,658,254.63	\$34,092,972.69	\$12,697,743.64



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					6 = (3 - 4)	



DR. EUDORO FONSECA YERENA

DIRECTOR GENERAL